

Where Does The Education Dollar Go?

Garrison ISD Expenditure	09/10
Instruction	64¢
Facilities & Energy	9¢
Transportation	5¢
Extracurricular	6¢
School Leadership/ Support	5¢
Central Admin/Board	5¢
Library	1¢
Central Appraisal Fees	2¢
Health & Safety	1¢
Counseling	1¢
Curriculum/Staff Development	1¢
TOTAL COSTS PER \$1.00 Spent in General Fund & ARRA, SFSF:	\$1.00

Instruction

Students have a qualified **teacher** ready and able to provide instruction. The teachers have **instructional aides** to assist in the classroom, and **supplies** to use with their lessons.

Facilities & Energy

Students go to a **school that is clean and well-maintained**. Staff ensures there are **lights on** in the school, and it's **cooled** in the summer and **heated** in the winter.

Transportation

Buses and drivers transport students to and from school each day.

Extracurricular Activities

Students have the option of participating **after school** in fine arts, athletic, and other activities.

School Leadership and Support

The **principal, assistant principals, and administrative support staff** ensure students and teachers have the services, resources, and environment they need to optimize learning.

Central Administration and Board

District level **administrators and support staff** develop and maintain systems to continuously improve education services and ensure schools are operated according to state/federal laws & regulations, schools are staffed, bills are paid, payroll checks are written, information is made available to the public, campuses have the resources they need, and employees are trained. School **Board** members establish school district policy.

Library Services

The school **library, librarian, and aide** provide research assistance and resources that support student learning.

Central Appraisal Fees

The Nacogdoches County Central Appraisal District ensures that taxes are levied and collected according to state law.

Health and Safety

A school **nurse** is there in case a student becomes ill or injured, and to dispense necessary medications. **Security** measures and staff help keep students safe.

Counseling Services

Students have access to **counselors** who help with standardized testing, provide guidance in choosing courses and preparing for college, and help students and families seek outside counseling for emotional issues.

Curriculum and Staff Development

Teachers have been provided with **curriculum, training, and instructional support** to ensure they have the resources to provide students with the knowledge and skills as required by the state and necessary to prepare them for the next grade level.