Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	09/10 Fiscal Year		2010 - 2011 School Fiscal Year															
Electricity:	Total Usage for Year	Average Monthly Usage	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Totals	Average	(+/-) change from AVERAGE MONTHLY 2009-10	Cumulative change from TOTAL 2009-10	*Electricity:*
Kilo Hours	1,654,211	137,851	208,893	132,851	98,078	91,369	87,119	99,671	82,894	103,224	110,895	114,390	132,405		1,261,789	114,708	-16.79%	(392,422)	Kilo Hours
Cost $	158,120	13,177	19,761	13,148	8,912	8,607	8,538	10,024	7,927	10,362	11,597	11,551	13,665		124,094	11,281	-14.38%	(34,026)	Cost
Unit cost $	0.096129	0.096129	0.094597	0.098972	0.090870	0.094205	0.098008	0.100573	0.095628	0.100386	0.104574	0.100983	0.103210		0.098348	0.098348			Unit cost
Natural Gas:																			*Natural Gas:*
CF	1,872,500	156,042	38,700	38,000	110,400	277,400	417,800	458,200	91,000	42,700	36,800	5,900	4,700		1,521,600	138,327	-11.35%	(350,900)	MCF
Cost $	20,710	1,726	445	431	1,187	2,963	4,437	4,861	960	484	495	140	132		16,534	1,503	-12.90%	(4,176)	Cost
Unit cost $	0.011060	0.011060	0.011499	0.011342	0.010753	0.010680	0.010620	0.010609	0.010549	0.011335	0.013454	0.023712	0.027979		0.010866	0.010866			Unit cost
Water:																			*Water:*
Gallons	2,730,800	227,567	417,400	426,000	231,800	118,000	171,800	172,400	103,400	224,000	243,400	504,300	551,832		3,164,332	287,667	26.41%	433,532	Gallons
Cost $	8,737	728	1,151	1,159	728	480	587	626	441	736	898	1,542	1,719		10,067	915	25.70%	1,330	Cost
Unit cost $	0.003199	0.003199	0.002757	0.002721	0.003142	0.004072	0.003418	0.003629	0.004265	0.003287	0.003688	0.003058	0.003115		0.003181	0.003181			Unit cost
Aggregate Cost: $	**187,567**	**15,631**	**21,357**	**14,739**	**10,828**	**12,051**	**13,563**	**15,511**	**9,328**	**11,582**	**12,989**	**13,233**	**15,516**	**0**	**150,696**	**13,700**			**Aggregate Cost:**