Garrison ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	10/11 Fiscal Year		2011 - 2012 School Fiscal Year																
Electricity:	Total Usage for Year	Average Monthly Usage	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Totals	Average	(+/-) change from AVERAGE MONTHLY 2010-11	Cumulative change from TOTAL 2010-11	*Electricity:*
Kilo Hours	1,404,997	117,083	176,916	212,435	158,469	125,808	113,158	105,529	125,690	117,970	137,056	91,485	136,689	121,793	1,622,998	135,250	15.52%	218,001	Kilo Hours
Cost $	137,861	11,488	18,718	22,447	16,091	11,620	12,096	13,156	11,284	12,084	14,031	15,622	14,418	13,153	174,721	14,560	26.74%	36,860	Cost
Unit cost $		0.096129	0.105804	0.105667	0.101540	0.092363	0.106897	0.124669	0.089774	0.102429	0.102373	0.170764	0.105480	0.107995	0.107653	0.107653			Unit cost
Natural Gas:																			*Natural Gas:*
CF	1,521,600	126,800	15,900	33,300	41,000	117,300	241,800	270,600	196,900	66,600	40,100	36,500	14,900	11,000	1,085,900	90,492	-28.63%	(435,700)	MCF
Cost $	16,534	1,378	160	384	453	1,377	2,760	3,220	2,352	812	389	337	183	157	12,585	1,049	-23.89%	(3,949)	Cost
Unit cost $		0.000000	0.010088	0.011520	0.011054	0.011737	0.011414	0.011900	0.011943	0.012198	0.009697	0.009233	0.012302	0.014307	0.011589	0.011589			Unit cost
Water:																			*Water:*
Gallons	3,164,332	263,694	734,000	397,800	365,100	147,000	241,800	138,800	122,500	133,700	112,000	227,800	511,600	387,200	3,519,300	293,275	11.22%	354,968	Gallons
Cost $	10,067	839	2,133	1,363	1,211	660	627	644	602	630	571	862	1,585	1,273	12,160	1,013	20.80%	2,093	Cost
Unit cost $		0.000000	0.002906	0.003426	0.003317	0.004491	0.002592	0.004642	0.004911	0.004710	0.005094	0.003784	0.003099	0.003288	0.003455	0.003455			Unit cost
Aggregate Cost: $	164,462	13,705	21,012	24,194	17,755	13,657	15,483	17,021	14,237	13,526	14,990	16,821	16,186	14,584	199,466	16,622	2,917	35,004	Aggregate Cost: