

Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	17/18 Fiscal Year		2017 - 2018 School Fiscal Year												Totals	Average	(+/-) change from AVERAGE MONTHLY 2016-17				
	Total Usage for Year	Average Monthly	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug							
Electricity:																					
Kilo Hours	1,601,474	133,456.17	173,904	153,851	76,697	101,476	106,570	110,014	95,574									818,086	116,869	-12.43%	Electricity:
Cost \$	180,208.49	15,017.37	19,495.62	16,546.89	12,981.58	10,740.44	10,288.66	10,421.59	9,051.52									89,526	12,789	-14.84%	Cost
Unit cost \$	0.11	0.11	0.112106	0.107551	0.169258	0.105842	0.096544	0.094730	0.094707									0.109434	0.109434		Unit cost
Natural Gas:																					
CF	1,123,400	93,616.67	15,700	42,200	88,300	24,800	515,900	244,600	946,000									1,877,500	268,214	186.50%	Natural Gas:
Cost \$	11,412.92	951.08	212.95	463.75	898.85	2416.00	4961.05	2383.70	958.70									12,295.00	1,756.43	84.68%	Cost
Unit cost \$	0.01	0.01	0.013564	0.010989	0.010180	0.097419	0.009616	0.009745	0.001013									0.006549	0.006549		Unit cost
Water:																					
Gallons	3,288,200	274,016.67	274,100	397,400	270,400	168,600	135,200	57,200	202,900									1,505,800	215,114	-21.50%	Water:
Cost \$	11,932.90	994.41	1,485.95	1,971.15	1,476.85	1,535.75	910.65	601.45	1,182.00									9,163.80	1,309.11	31.65%	Cost
Unit cost \$	0.00	0.00	0.005421	0.004960	0.005462	0.009109	0.006736	0.010515	0.005826									0.006086	0.006086		Unit cost
Aggregate Cost: \$	203,554.31	16,962.86	21,195	18,982	15,357	14,692	16,160	13,407	11,192	0	0	0	0	0	0	0	0	110,985	15,855	-1,107.84	Aggregate Cost: