

Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	15/16 Fiscal Year		2016 - 2017 School Fiscal Year												Totals	Average	(+/-) change from AVERAGE MONTHLY 2015-16		
	Total Usage for Year	Average Monthly	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug					
Electricity:																			
Kilo Hours	1,541,278	128,440	227,872	157,848	134,991	96,158	98,104	104,137	95,542	121,149	135,330	130,206	136,260	163,877	1,601,474	133,456	3.91%		Electricity:
Cost \$	176,655	14,721	22,211.67	17,927.80	15,442.79	10,914.04	11,105.61	11,780.67	10,956.94	14,031.70	15,942.19	15,356.38	15,711.40	18,827.30	180,208	15,017	2.01%		Cost
Unit cost \$	0.114616	0.114616	0.097474	0.113576	0.114399	0.113501	0.113202	0.113127	0.114682	0.115822	0.117802	0.117939	0.115305	0.114887	0.112527	0.112527			Unit cost
Natural Gas:																			
CF	966,500	80,542	32,700	42,700	71,400	222,500	221,500	327,100	78,000	46,100	34,800	6,500	5,900	34,200	1,123,400	93,617	16.23%		Natural Gas:
Cost \$	11,014	918	381.10	473.25	735.30	2173.75	2090.25	3227.45	801.00	442.47	396.30	146.45	145.50	\$ 400.10	11,412.92	951.08	3.62%		Cost
Unit cost \$	0.011396	0.011396	0.011654	0.011083	0.010298	0.009770	0.009437	0.009867	0.010269	0.009598	0.011388	0.022531	0.024661	0.011699	0.010159	0.010159			Unit cost
Water:																			
Gallons	2,514,600	117,750	174,800	322,700	119,800	55,500	115,200	198,900	868,100	962,600	159,600	92,400	110,000	108,600	3,288,200	274,017	132.71%		Water:
Cost \$	10,673	627	766.25	1,334.30	1,332.45	586.55	731.55	1,347.35	779.50	1,548.60	1,025.70	782.10	854.20	844.35	11,932.90	994.41	58.53%		Cost
Unit cost \$	0.004244	0.003850	0.004384	0.00	0.011122	0.010568	0.006350	0.006774	0.000898	0.001609	0.006427	0.008464	0.007765	0.007775	0.003629	0.003629			Unit cost
Aggregate Cost: \$	198,342	16,266	23,359	19,735	17,511	13,674	13,927	16,355	12,537	16,023	17,364	16,285	16,711	20,072	203,554	16,963	696.49		Aggregate Cost: