Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	14/15 Fiscal Year		2015 - 2016 School Fiscal Year															
Electricity:	Total Usage for Year	Average Monthly	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Totals	Average	(+/-) change from AVERAGE MONTHLY 2014-15	*Electricity:*
Kilo Hours	1,516,295	126,358	165,845	142,722	139,140	88,689	87,325	120,328	91,778	119,673	139,872	131,116	148,550	166,240	1,541,278	128,440	1.65%	Kilo Hours
Cost $	181,395	15,116	19,239	16,468	16,058	10,302	9,845	13,694	10,615	13,665	16,042	14,997	16,881	18,850	176,655	14,721	-2.61%	Cost
Unit cost $	0.119630	0.119630	0.116004	0.115385	0.115407	0.116164	0.112740	0.113809	0.115661	0.114184	0.114689	0.114376	0.113635	0.113393	0.114616	0.114616		Unit cost
Natural Gas:																		*Natural Gas:*
CF	1,689,800	140,817	29,500	32,600	62,000	149,200	307,400	205,300	87,400	31,000	31,000	6,400	6,900	17,800	966,500	80,542	-42.80%	MCF
Cost $	18,710	1,559	395	410	717	1,654	3,355	2,247	980	373	374	132	135	243	11,014	918	-41.13%	Cost
Unit cost $	0.011072	0.011072	0.013403	0.012591	0.011557	0.011085	0.010913	0.010945	0.011208	0.012032	0.012065	0.020625	0.019565	0.013652	0.011396	0.011396		Unit cost
Water:																		*Water:*
Gallons	2,841,100	117,750	276,500	260,300	88,000	74,900	71,600	71,000	328,500	59,100	122,200	93,600	324,500	744,400	2,514,600	209,550	77.96%	Gallons
Cost $	11,060	627	1,170	1,123	615	585	568	564	1,549	542	853	978	1,447	679	10,673	889	41.79%	Cost
Unit cost $	0.003893	0.003850	0.004232	0.004313	0.006988	0.007813	0.007937	0.007939	0.004715	0.009171	0.006980	0.010449	0.004459	0.000912	0.004244	0.004244		Unit cost
Aggregate Cost: $	**211,165**	**17,303**	**20,804**	**18,001**	**17,389**	**12,542**	**13,768**	**16,505**	**13,144**	**14,580**	**17,269**	**16,107**	**18,463**	**19,772**	**198,343**	**16,529**	**-774**	**Aggregate Cost:**