Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	12/13 Fiscal Year		2013 - 2014 School Fiscal Year															
Electricity:	Total Usage for Year	Average Monthly Usage	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Totals	Average	(+/-) change from AVERAGE MONTHLY 2012-13	Cumulative change from TOTAL 2012-13	*Electricity:*
Kilo Hours	1,519,015	126,585	198,621	141,839	120,552	121,281	109,391	133,729	89,265	116,593	116,593	119,984	127,127	123,925	1,518,900	126,575	-0.01%		Kilo Hours
Cost $	165,132	13,761	23,188	15,598	13,484	14,621	12,129	15,081	10,067	13,720	13,720	14,873	15,089	14,379	175,950	14,662	6.55%		Cost
Unit cost $	0.108710	0.108710	0.116743	0.109973	0.111854	0.120556	0.110880	0.112772	0.112771	0.117675	0.117674	0.123961	0.118695	0.116028	0.115840	0.115840			Unit cost
Natural Gas:																			*Natural Gas:*
CF	1,339,700	111,642	31,500	39,900	208,100	39,900	384,400	486,400	405,100	23,600	79,800	32,800	7,300	2,500	1,741,300	145,108	29.98%		MCF
Cost $	13,108	1,092	376	439	2,037	439	3,904	5,167	4,719	2,663	958	429	155	114	21,399	1,783	63.26%		Cost
Unit cost $	0.009784	0.009784	0.011948	0.011004	0.009788	0.011004	0.010156	0.010623	0.011648	0.112822	0.012002	0.013080	0.021178	0.045500	0.012289	0.012289			Unit cost
Water:																			*Water:*
Gallons	2,473,524	206,127	330,900	113,900	94,100	113,900	48,900	63,000	67,200	67,500	88,800	75,600	12,900	336,300	1,413,000	117,750	-42.88%		Gallons
Cost $	9,524	794	1,119	578	839	578	428	458	467	469	520	514	381	1,178	7,527	627	-20.96%		Cost
Unit cost $	0.003850	0.003850	0.003382	0.005073	0.008911	0.005073	0.008753	0.007270	0.006945	0.006946	0.005856	0.006793	0.029520	0.003503	0.005327	0.005327			Unit cost
Aggregate Cost: $	**187,763**	**15,647**	**24,683**	**16,615**	**16,360**	**15,638**	**16,461**	**20,706**	**15,252**	**16,852**	**15,198**	**15,816**	**15,625**	**15,671**	**204,876**	**17,073**	**1,426**		**Aggregate Cost:**