

**Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

	11/12 Fiscal Year		2012 - 2013 School Fiscal Year													(+/-) change from AVERAGE MONTHLY 2011-12	Cumulative change from TOTAL 2011-12			
	Total Usage for Year	Average Monthly Usage	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Totals				Average	
Electricity:																				
Kilo Hours	1,622,998	131,778	152,073	175,654	150,966	117,669	110,810	102,869	112,866	95,436	89,282	129,549	133,242	148,599	1,519,015	126,585		-3.94%		Electricity: Kilo Hours
Cost \$	174,721	14,214	16,396	17,975	14,845	12,061	10,238	10,691	12,428	10,505	10,626	15,862	16,721	16,785	165,132	13,761		-3.18%		Cost
Unit cost \$	0.107653	0.107860	0.107818	0.102333	0.098335	0.102498	0.092389	0.103930	0.110110	0.110069	0.119016	0.122438	0.125490	0.112953	0.108710	0.108710				Unit cost
Natural Gas:																				
CF	1,085,900	90,492	16,100	33,100	52,100	94,600	221,900	417,800	215,800	167,200	88,400	9,900	11,400	11,400	1,339,700	111,642		23.37%		Natural Gas: MCF
Cost \$	12,585	1,049	184	295	503	935	2,201	4,029	1,835	1,648	944	170	182	182	13,108	1,092		4.15%		Cost
Unit cost \$	0.011589	0.011589	0.011422	0.008906	0.009652	0.009884	0.009920	0.009644	0.008501	0.009859	0.010679	0.017197	0.015930	0.015930	0.009784	0.009784				Unit cost
Water:																				
Gallons	3,519,300	293,275	353,800	362,300	202,400	191,900	102,324	68,600	83,700	71,800	82,600	200,300	272,700	481,100	2,473,524	206,127		-29.72%		Water: Gallons
Cost \$	12,160	1,013	1,181	1,196	798	777	549	266	506	480	503	769	989	1,510	9,524	794		-21.68%		Cost
Unit cost \$	0.003455	0.003455	0.003338	0.003302	0.003945	0.004047	0.005368	0.003872	0.006046	0.006685	0.006091	0.003838	0.003626	0.003138	0.003850	0.003850				Unit cost
Aggregate Cost: \$	199,466	16,276	17,761	19,466	16,147	13,773	12,988	14,986	14,768	12,633	12,073	16,801	17,891	18,476	187,763	15,647		-629		Aggregate Cost: