

**Adopted Budget for
Date Adopted by Board:**

**GARRISON ISD
August 26, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$1,788,558
5800	State Program Revenues	\$348,760
	Total Revenues	\$7,570,256

Expenditures:		
11	Instruction	\$4,124,961
12	Instructional Resources, Media	\$42,386
13	Curriculum Development & Staff	\$121,420
21	Instructional Leadership	\$0
23	School Leadership	\$350,684
31	Guidance & Counseling, Evaluation	\$136,970
32	Social Work Services	\$0
33	Health Services	\$41,450
34	Student Transportation	\$361,652
35	Food Services	\$356,279
36	Co-curricular/ Extra-curricular	\$459,422
41	General Administration	\$398,136
51	Plant Maintenance & Operations	\$736,136
52	Security and Monitoring	\$65,311
53	Data Processing	\$8,500
61	Community Service	\$0
71	Debt Service	\$143,688
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$183,261
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$40,000
	Total Adopted Expenditure Budget	\$7,570,256.00
	Difference in Revenue/Expenditures	\$0.00

