

**Adopted Budget for
Date Adopted by Board:**

**GARRISON ISD
August 25, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$1,582,677
5800	State Program Revenues	\$6,551,250
5900	Federal Revenue (Not required to be adopted in budget)	\$100,000
	Total Revenues	\$8,233,927

Expenditures:		
11	Instruction	\$4,538,418
12	Instructional Resources, Media Services	\$46,726
13	Curriculum Development & Staff Development	\$67,004
21	Instructional Leadership	\$0
23	School Leadership	\$396,594
31	Guidance & Counseling, Evaluation	\$143,835
32	Social Work Services	\$0
33	Health Services	\$42,347
34	Student Transportation	\$369,932
35	Food Services	\$1,000
36	Co-curricular/ Extra-curricular Activities	\$492,058
41	General Administration	\$499,832
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$987,414
52	Security and Monitoring	\$68,307
53	Data Processing	\$140,760
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$386,700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$50,000
	Total Adopted Expenditure Budget	\$8,233,927
	Difference in Revenue/Expenditures	\$0