

**Adopted Budget for
Date Adopted by Board:**

**Garrison ISD
August 27th, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,730,979
5800	State Program Revenues	\$4,892,315
5900	Federal Program Revenues	\$325,105
	Total Revenues	\$6,948,399

Expenditures:		
11	Instruction	\$3,486,274
12	Instructional Resources, Media	\$43,063
13	Curriculum Development & Staff Development	\$93,052
21	Instructional Leadership	\$0
23	School Leadership	\$345,102
31	Guidance & Counseling, Evaluation	\$134,787
32	Social Work Services	\$0
33	Health Services	\$41,732
34	Student Transportation	\$478,459
35	Food Services	\$370,054
36	Co-curricular/ Extra-curricular	\$409,861
41*	General Administration	\$559,771
51	Plant Maintenance & Operations	\$857,107
52	Security and Monitoring	\$74,799
53	Data Processing	\$160,877
61	Community Service	\$0
71	Debt Service	\$144,500
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$226,094
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0

99	Inter-government charges not Defined in Other codes	\$35,100
	Total Adopted Expenditure Budget	\$7,460,632
	Difference in Revenue/Expenditures	(\$512,233)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$5,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

