

**Garrison Independent School District  
Utility Usage and Cost for Fiscal Year Ending 8/31/2008**

	Average for Same Months in Prior Year	2007 - 2008 School Fiscal Year												Current Year's % change from same months in prior year				
		September	October	November	December	January	February	March	April	May	June	July	August			Totals		
<b>Electricity:</b>																		<b>Electricity:</b>
<b>Kilo Hours</b>	132,378	149,187	184,131	153,774	98,930	99,118									685,140	3.51%	<b>Kilo Hours</b>	
<b>Cost \$</b>	11,140	14,122	17,306	14,387	9,393	9,412									64,620	16.02%	<b>Cost</b>	
<b>Unit cost \$</b>	12.32	10.56	10.64	10.69	10.53	10.53									10.59	-14.03%	<b>Unit cost</b>	
<b>Natural Gas:</b>																		<b>Natural Gas:</b>
<b>MCF</b>	1,033	115	343	599	980	2,010									4,047	-21.62%	<b>MCF</b>	
<b>Cost \$</b>	1,289	199	431	748	1,285	2,571									5,234	-18.77%	<b>Cost</b>	
<b>Unit cost \$</b>	0.83	0.5778	0.7952	0.8009	0.7628	0.7819									0.7437	-10.38%	<b>Unit cost</b>	
<b>Water:</b>																		<b>Water:</b>
<b>Gallons</b>	6,087	5,543	4,737	2,513	1,418	1,301									15,512	-49.03%	<b>Gallons</b>	
<b>Cost \$</b>	1,180	1,127	991	603	414	388									3,523	-40.30%	<b>Cost</b>	
<b>Unit cost \$</b>	5.10	4.9200	4.7812	4.1686	3.4212	3.3531									4.1288	-19.06%	<b>Unit cost</b>	
<b>Aggregate</b>																		<b>Aggregate</b>
<b>Cost: \$</b>	13,055	15,448	18,728	15,738	11,092	12,371	0	0	0	0	0	0	0	0	156,658		<b>Cost:</b>	

The above month corresponds with the utility bill that was paid for that month (example: September 2007 contains the information from the bill that we received and paid September 2007).