

Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

Electricity:	2007-08	2007 - 2008 School Fiscal Year												(+/-) change from 06/07	Electricity:	
	Monthly Avg	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug			Totals
Kilo Hours	124,179	175,129	184,131	153,774	98,930	99,118	92,823	91,793	102,493	135,396	90,523	124,833	141,209	1,490,152	6%	Kilo Hours
Cost \$	12,063	16,515	17,306	14,387	9,393	9,412	8,647	8,697	10,066	13,508	9,121	12,488	15,220	144,758	15%	Cost
Unit cost \$	0.0972	0.0943	0.0940	0.0936	0.0949	0.0950	0.0932	0.0947	0.0982	0.0998	0.1008	0.1000	0.1078	1.1662	8%	Unit cost
Natural Gas:																Natural Gas:
MCF	1,086	115	343	599	980	2,010	4,139	2,180	1,371	484	440	197	177	13,035	-7%	MCF
Cost \$	1,486	199	431	748	1,285	2,571	5,182	2,993	2,053	801	750	413	407	17,832	3%	Cost
Unit cost \$	1.5585	1.7308	1.2575	1.2486	1.3110	1.2789	1.2521	1.3729	1.4975	1.6543	1.7047	2.0971	2.2966	18.7018	20%	Unit cost
Water:																Water:
Gallons	2,741	5,543	4,737	2,513	1,418	1,301	1,662	1,323	1,340	3,430	1,435	2,141	6,047	32,890	-50%	Gallons
Cost \$	653	1,133	991	603	414	388	453	401	405	769	410	588	1,279	7,833	-40%	Cost
Unit cost \$	0.2598	0.2044	0.2092	0.2399	0.2923	0.2982	0.2727	0.3027	0.3022	0.2241	0.2858	0.2748	0.2114	3.1177	28%	Unit cost
Aggregate Cost:	\$ 14,202	17,847	18,728	15,738	11,092	12,371	14,282	12,090	12,524	15,077	10,281	13,489	16,905	170,424	9%	Aggregate Cost: