Garrison ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2008

Electricity:	2007-08 Monthly Avg	September	October	November	2007 - 2008 School Fiscal Year December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007	Electricity:
Kilo Hours	125,954	175,129	184,131	153,774	98,930	99,118	92,823	91,793	102,493	135,396				1,133,587	7%	Kilo Hours
Cost $	11,992	16,515	17,306	14,387	9,393	9,412	8,647	8,697	10,066	13,508				107,929	17%	Cost
Unit cost $	0.0953	0.0943	0.0940	0.0936	0.0949	0.0950	0.0932	0.0947	0.0982	0.0998				0.8576	9%	Unit cost
Natural Gas:																Natural Gas:
MCF	1,358	115	343	599	980	2,010	4,139	2,180	1,371	484				12,221	-8%	MCF
Cost $	1,807	199	431	748	1,285	2,571	5,182	2,993	2,053	801				16,263	0%	Cost
Unit cost $	1.4004	1.7308	1.2575	1.2486	1.3110	1.2789	1.2521	1.3729	1.4975	1.6543				12.6035	14%	Unit cost
Water:																Water:
Gallons	2,585	5,543	4,737	2,513	1,418	1,301	1,662	1,323	1,340	3,430				23,267	-54%	Gallons
Cost $	617	1,133	991	603	414	388	453	401	405	769				5,557	-44%	Cost
Unit cost $	0.2606	0.2044	0.2092	0.2399	0.2923	0.2982	0.2727	0.3027	0.3022	0.2241				2.3458	30%	Unit cost
Aggregate Cost: $	**10,812**	**17,847**	**18,728**	**15,738**	**11,092**	**12,371**	**14,282**	**12,090**	**12,524**	**15,077**	**0**	**0**	**0**	**129,749**	**10%**	**Aggregate Cost:**