

Model ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2007-08	2007 - 2008 School Fiscal Year												(+/-) change from 2006-2007			
	Monthly Avg	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:																	
Kilo Hours	127,957	175,129	184,131	153,774	98,930	99,118	92,823	91,793							895,698	36,949	Electricity:
Cost \$	12,051	16,515	17,306	14,387	9,393	9,412	8,647	8,697							84,356	0.155	Kilo Hours
Unit cost \$	0.0942	0.0943	0.0940	0.0936	0.0949	0.0950	0.0932	0.0947							0.0942	(0.992)	Unit cost
Natural Gas:																	
MCF	1,481	115	343	599	980	2,010	4,139	2,180							10,366	(1,801)	Natural Gas:
Cost \$	1,916	199	431	748	1,285	2,571	5,182	2,993							13,409	(0.094)	Cost
Unit cost \$	1.2936	1.7308	1.2575	1.2486	1.3110	1.2789	1.2521	1.3729							1.3502	0.625	Unit cost
Water:																	
Gallons	2,642	5,543	4,737	2,513	1,418	1,301	1,662	1,323							18,497	(22,084)	Water:
Cost \$	922	3,203	991	603	414	388	453	401							6,453	(0.193)	Gallons
Unit cost \$	0.3489	0.5779	0.2092	0.2399	0.2923	0.2982	0.2727	0.3027							0.3133	(0.986)	Unit cost
Aggregate Cost: \$	14,888	19,917	18,728	15,738	11,092	12,371	14,282	12,090	0	0	0	0	0	0	104,218	8,415	Aggregate Cost:

The above month corresponds with the utility bill that was paid for that month. (Example: September 2007 contains the information from the bill that we received and paid Sept 2007.)