

**Garrison Independent School District  
Utility Usage and Cost for Fiscal Year Ending 8/31/2008**

	Average for Same Months in Prior Year	2007 - 2008 School Fiscal Year												Current Year's % change from same months in prior year		
		September	October	November	December	January	February	March	April	May	June	July	August			Totals
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	132,378	149,187	184,131	153,774	98,930	99,118	92,823							777,963	1.50%	<b>Kilo Hours</b>
<b>Cost \$</b>	11,140	14,122	17,306	14,387	9,393	9,412	8,647							73,267	13.31%	<b>Cost</b>
<b>Unit cost \$</b>	0.0841	0.0947	0.0940	0.0936	0.0949	0.0950	0.0932							0.0942	0.1170	<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	1,033	115	343	599	980	2,010	4,139							8,186	-11.29%	<b>MCF</b>
<b>Cost \$</b>	1,289	199	431	748	1,285	2,571	5,182							10,416	-5.93%	<b>Cost</b>
<b>Unit cost \$</b>	1.21	1.7308	1.2575	1.2486	1.3110	1.2789	1.2520							1.2724	0.1199	<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	6,087	5,543	4,737	2,513	1,418	1,301	1,662							17,174	-52.36%	<b>Gallons</b>
<b>Cost \$</b>	1,180	1,127	991	603	414	388	453							3,976	-43.58%	<b>Cost</b>
<b>Unit cost \$</b>	0.20	0.2033	0.2092	0.2399	0.2923	0.2982	0.2726							4.3197	0.2583	<b>Unit cost</b>
<b>Aggregate</b>																<b>Aggregate</b>
<b>Cost: \$</b>	13,055	15,448	18,728	15,738	11,092	12,371	14,282	0	0	0	0	0	0	156,658		<b>Cost:</b>

The above month corresponds with the utility bill that was paid for that month. (Example: September 2007 contains the information from the bill that we received and paid Sept 2007.)