

Garrison ISD ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009 - 2010 School Fiscal Year												Totals :	Summary of (+/-) change from 2008-2009		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage for Year																
Kilo Hours	1,490,152	175,299	193,589	136,127	127,169	109,705	108,016	127,971	93,547	130,832	148,592	173,230		1,524,077			Electricity: Kilo Hours
Cost \$	144,758	15,348	17,095	12,315	11,583	10,310	9,432	13,921	10,333	12,959	14,378	17,878		145,554			Cost
Unit cost \$	0.097143	0.087553	0.088306	0.090466	0.091087	0.093981	0.087325	0.108784	0.110459	0.099054	0.096765	0.103203		0.096089			Unit cost
Natural Gas:																	
MCF	13,035	159	444	579	867	3,318	4,888	5,412	2,227	415	344	46		18,699			Natural Gas: MCF
Cost \$	17,832	249	553	667	934	3,567	5,505	6,409	1,840	445	367	88		20,624			Cost
Unit cost \$	1.368009	1.563396	1.245248	1.151364	1.077670	1.075069	1.126268	1.184239	0.826336	1.071422	1.068081	1.913043		1.209285			Unit cost
Water:																	
Gallons	32,890	3,205	3,287	2,691	2,035	1,140	3,166	1,953	1,132	1,442	3,106	3,414		26,571			Water: Gallons
Cost \$	7,833	946	938	807	672	467	913	642	650	445	900	980		8,360			Cost
Unit cost \$	0.238157	0.295161	0.285318	0.299922	0.330143	0.409763	0.288484	0.328950	0.574028	0.308537	0.289656	0.287047		0.336092			Unit cost
Aggregate Cost: \$	170,423	16,542	18,586	13,789	13,190	14,344	15,851	20,973	12,823	13,849	15,646	18,946	0	174,538			Aggregate Cost: