

Garrison ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008-09	2008 - 2009 School Fiscal Year												2007-08	2008-09	Month Average	
	Monthly Avg	Monthly Avg	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Totals	Totals	(+/-) change from 07/08	
Electricity:																		
Kilo Hours	124,179	125,617	148,546	157,289	164,184	109,236	104,931	97,779	99,761	96,683	132,379	146,851	124,144		1,490,152	1,381,783	1.2%	Electricity:
Cost \$	12,063	12,255	15,847	15,758	14,867	10,962	10,751	9,880	10,079	7,997	12,750	13,973	11,941		144,758	134,804	1.6%	Kilo Hours
Unit cost \$	0.097	0.0975	0.1067	0.1002	0.0905	0.1003	0.1025	0.1010	0.1010	0.0827	0.0963	0.0951	0.0962		0.097	0.098	0.3%	Cost
Natural Gas:																		
MCF	1,086	1,241	297	427	449	829	3,109	4,244	1,357	1,636	788	397	117		13,035	13,650	14.2%	Natural Gas:
Cost \$	1,486	1,538	525	666	1,018	1,341	3,849	4,825	1,651	1,645	818	417	159		17,832	16,915	3.5%	MCF
Unit cost \$	1.558	1.3875	1.7674	1.5601	2.2677	1.6177	1.2381	1.1368	1.2168	1.0056	1.0385	1.0510	1.3625		1.368	1.239	-11.0%	Cost
Water:																		
Gallons	2,741	2,116	3,086	2,711	2,072	1,777	1,254	941	1,090	1,792	2,134	2,707	3,714		32,890	23,278	-22.8%	Water:
Cost \$	653	663	894	752	642	535	366	398	429	650	705	850	1,073		7,833	7,295	1.6%	Gallons
Unit cost \$	0.260	0.3257	0.2897	0.2772	0.3098	0.3013	0.2922	0.4229	0.3936	0.3628	0.3304	0.3140	0.2889		0.238	0.313	25.4%	Cost
Aggregate Cost:	\$ 14,355	\$ 13,251	\$ 17,266	\$ 17,176	\$ 16,527	\$ 12,838	\$ 14,967	\$ 15,103	\$ 12,160	\$ 10,292	\$ 14,274	\$ 15,240	\$ 13,173	\$ 0	\$ 170,424	\$ 159,014	-7.7%	Aggregate Cost: