# Model ISD

## Utility Usage and Cost for Fiscal Year Ending 8/31/2008

| | 2007-08 | | | | 2007 - 2008 School Fiscal Year | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Electricity:** | **Monthly Avg** | **September** | **October** | **November** | **December** | **January** | **February** | **March** | **April** | **May** | **June** | **July** | **August** | **Totals** | **(+/-) change from 2006-2007** | **Electricity:** |
| **Kilo Hours** | 125,954 | 175,129 | 184,131 | 153,774 | 98,930 | 99,118 | 92,823 | 91,793 | 102,493 | 135,396 | | | | 1,133,587 | **7%** | **Kilo Hours** |
| **Cost** $ | 11,992 | 16,515 | 17,306 | 14,387 | 9,393 | 9,412 | 8,647 | 8,697 | 10,066 | 13,508 | | | | 107,929 | **17%** | **Cost** |
| **Unit cost** $ | 0.0953 | 0.0943 | 0.0940 | 0.0936 | 0.0949 | 0.0950 | 0.0932 | 0.0947 | 0.0982 | 0.0998 | | | | 0.8576 | **9%** | **Unit cost** |
| | | | | | | | | | | | | | | | | |
| **Natural Gas:** | | | | | | | | | | | | | | | | **Natural Gas:** |
| **MCF** | 1,358 | 115 | 343 | 599 | 980 | 2,010 | 4,139 | 2,180 | 1,371 | 484 | | | | 12,221 | **-8%** | **MCF** |
| **Cost** $ | 1,807 | 199 | 431 | 748 | 1,285 | 2,571 | 5,182 | 2,993 | 2,053 | 801 | | | | 16,263 | **0%** | **Cost** |
| **Unit cost** $ | 1.4004 | 1.7308 | 1.2575 | 1.2486 | 1.3110 | 1.2789 | 1.2521 | 1.3729 | 1.4975 | 1.6543 | | | | 12.6035 | **14%** | **Unit cost** |
| | | | | | | | | | | | | | | | | |
| **Water:** | | | | | | | | | | | | | | | | **Water:** |
| **Gallons** | 2,585 | 5,543 | 4,737 | 2,513 | 1,418 | 1,301 | 1,662 | 1,323 | 1,340 | 3,430 | | | | 23,267 | **-54%** | **Gallons** |
| **Cost** $ | 617 | 1,133 | 991 | 603 | 414 | 388 | 453 | 401 | 405 | 769 | | | | 5,557 | **-44%** | **Cost** |
| **Unit cost** $ | 0.2606 | 0.2044 | 0.2092 | 0.2399 | 0.2923 | 0.2982 | 0.2727 | 0.3027 | 0.3022 | 0.2241 | | | | 2.3458 | **30%** | **Unit cost** |
| | | | | | | | | | | | | | | | | |
| **Aggregate Cost: $** | **10,812** | **17,847** | **18,728** | **15,738** | **11,092** | **12,371** | **14,282** | **12,090** | **12,524** | **15,077** | **0** | **0** | **0** | **129,749** | **10%** | **Aggregate Cost:** |

: